

## APPENDIX 3- Virement Summary

### Virement Movement

This table shows the movement in Net Budget from October to November 2023.

<b>Virements - Movement in Net Budget</b>	<b>£m</b>
Directorate Net Budget - October 2023	19.770
Directorate Net Budget - November 2023	20.122
<b>Movement</b>	<b>0.352</b>

<b>Breakdown of Movements</b>	<b>£m</b>
<b>Other</b> Use of Policy Contingency to cover overspend on Gate Fees	0.352
<b>Total</b>	<b>0.352</b>